

# AT&T

- Technical Support Call Center
- Retrofitting existing facility located in Butterfield
- Will spend approx. \$650,000 in improvements
- Will add approx. \$1,600,000 in new equipment
- 424 New Jobs by end of 1<sup>st</sup> Year
- Will have payroll of approx \$10,426,832



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- Calculated \$63,352 in New Property Taxes (5 yrs)
- Calculated indirect & Induced tax impacts of \$156,561 over 5 years
- **Calculated Total Tax impacts of: \$219,913 (5 yrs)**



# AT&T

**Per the City of El Paso's current incentive policy, this company qualifies for the following if salaries rise to 10.79 per hour when taxes are calculated at the end of the taxation year:**

- **50% of the benefit derived for five years**
- **1<sup>st</sup> year estimate: \$23,391**
- **5 year total estimate: \$109,955**
- **To be paid from property tax stream**
- **Actual benefit calculated yearly**
- **50% benefit only paid if wages rise to above MCW**